

79-915

ORDINANCE NO. 4423

1 AN ORDINANCE making appropriations of  
2 \$124,115 to the County Road Construction  
3 Fund, of \$62,500 to the Langston Sewer  
4 Construction Fund, of \$313,347 to the River  
5 and Flood Control Construction Fund, of \$383,447  
6 to the Park Acquisition and Development Fund,  
7 and of \$177,857 to the Grant Fund, and of  
8 \$10,000 to the Headstart Fund from a transfer  
9 from the Community Development Block Grant  
10 Fund; amending Ordinance No. 3969, Sections  
11 69, 70 and 71, Attachment No. 1, as amended.

12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 SECTION 1. There is hereby approved and adopted an approp-  
14 ropiation in the amount of \$124,115 to the County Road  
15 Construction Fund from a transfer from the Community Development  
16 Block Grant Fund for Interurban Bike Trail, CIP Project No. 700477,  
17 N.E. 165th Walkways, CIP Project No. 100479; and Shoreline  
18 Pathways (South Central), CIP Project No. 100579.

19 SECTION 2. There is hereby approved and adopted a transfer of  
20 \$14,037 from Project Contingency, CIP Project No. 999077 to the  
21 projects identified in Section 1 above to fully balance projects  
22 and provide for non-reimbursable costs.

23 SECTION 3. There is hereby approved and adopted an approp-  
24 riation of \$62,500 to the Langston Sewer Construction Fund from a  
25 transfer from the Community Development Block Grant fund to assist  
26 in construction of the Langston Sewer ULID, CIP Project No. 770006.

27 SECTION 4. There is hereby approved and adopted an approp-  
28 riation of \$313,347 to the River and Flood Control Construction  
29 Fund from a transfer from the Community Development Block Grant  
30 Fund for White Center Drainage Improvements, CIP Project No.  
31 045226; and Greenwater River Bank Fortification CIP Project No.  
32 045253.

33 SECTION 5. There is hereby approved and adopted an approp-  
riation of \$383,447 to the Park Acquisition and Development Fund  
from a transfer from the Community Development Block Grant Fund  
for South Central Shoreline, CIP Project No. 070031; Ravensdale  
Park, CIP Project No. 070306; Lake Wilderness, CIP Project No.

1 040211; Renton No. 5 (Cascade Park), CIP Project No. 080601;  
 2 Tahoma Jr. High Tennis Courts, CIP Project No. 007015; Kent Park  
 3 #3, CIP Project No. 080701; White Center, CIP Project No. 070271;  
 4 White Center Heights Park, CIP Project No. 081735; Des Moines,  
 5 CIP Project No. 080211; J. MacDonald Park, CIP Project No. 030071;  
 6 Lake Washington No. 7 (132nd Square), CIP Project No. 081634.

7 SECTION 6. There is hereby approved and adopted an approp-  
 8 riation of \$177,857 to the Grant Fund from a transfer from the  
 9 Community Development Block Grant Fund for Hamlin Park Rehabilita-  
 10 tion (Parks - \$6,365), Grant File No. 950/60; Open Space Plan -  
 11 Sea-Tac North Acquisition Area (Parks - \$15,000), Grant File No.  
 12 951/60; Green River Basin Program (Planning - \$50,000), Grant  
 13 File No. 952/60; Orton Road/Liberty High School - on site Treat-  
 14 ment Study (Public Works - \$40,000), Grant File No. 953/60;  
 15 Community Plan Acceleration - Raven Heights/Tahoma (Planning  
 16 \$66,492), Grant File No. 954/62.

17 SECTION 7. There is hereby approved and adopted an approp-  
 18 riation in the amount of \$10,000 to the Headstart fund from a  
 19 transfer from the Community Development Block Grant fund for  
 20 Headstart Playground Equipment.

21 SECTION 8. Ordinance 3969, Section 69, as amended is hereby  
 22 amended to read:

Headstart	( <del>+\$2,187,639</del> )	<u>\$2,197,639</u>
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24 SECTION 9. Ordinance No. 3969, Section 71, as amended, is  
 25 amended to read as follows:

River and Flood Control	( <del>+\$449,000</del> )	<u>\$ 762,347</u>
Park Acquisition & Development	( <del>+\$2,218,242</del> )	<u>\$2,603,689</u>
County Road Construction	( <del>+\$4,571,227</del> )	<u>\$4,695,342</u>
<u>Langston Sewer</u> <u>Construction Fund</u>	<del>+</del> <del>0</del> <del>+</del>	<u>\$62,500</u>

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1            SECTION 10. The project information sheets attached hereto  
2 are adopted to amend and revise the King County 1979 Capital  
3 Improvement Program and Budget; amending Ordinance No. 3969,  
4 Sections 70 and 71, Attachment No. 1, as amended.

5            INTRODUCED AND READ for the first time this 30<sup>th</sup> day of  
6 July, 1979.

7            PASSED this 6<sup>th</sup> day of August, 1979.

8            KING COUNTY COUNCIL  
9            KING COUNTY, WASHINGTON

10            Ruby Chow  
11            Chairman

12            ATTEST:

13  
14            Dorothy M. Owens  
15            DEPUTY Clerk of the Council

16            APPROVED this 15<sup>th</sup> day of August, 1979.

17  
18            [Signature]  
19            King County Executive

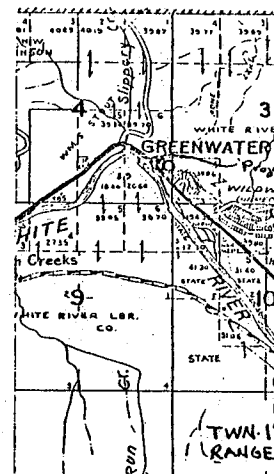
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Project: 045253 GREENWATER RIVER REVETMENT

Description:

Council District: No. 9  
CIP Planning Area: East County

Riprap approximately 500 feet of the north riverbank, which has been severely eroded by floodwaters. This bank protection is expected to reduce further loss of property located in King County.



Project Comparison

1978 - 1983 vs. 1979 - 1984  No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

Cost Data:

Status:

Original Cost Estimate \$30,000

Planned for construction this summer.

Project Data:

FUND 000003300 RIVER & FLOOD CONTROL CONSTRUCTION  
DEPARTMENT 0744 HYDRAULICS CONSTRUCTION  
FUNCTION 53700 FLOOD CONTROL  
SERVICE 53712 BANK STABILIZATION PROJECTS  
PROGRAM 53720 CHANNEL IMPROVEMENTS

DEPARTMENT PRIORITY REQUEST  
LOCATION - GREENWATER RIVER - EAST OF US 4  
CURRENT PROJECT COST ESTIMATE  
EXPENDED & APPROPRIATED (INC RECOMMEN  
FUTURE FUNDING REQUIRED TO COMPLETE PR

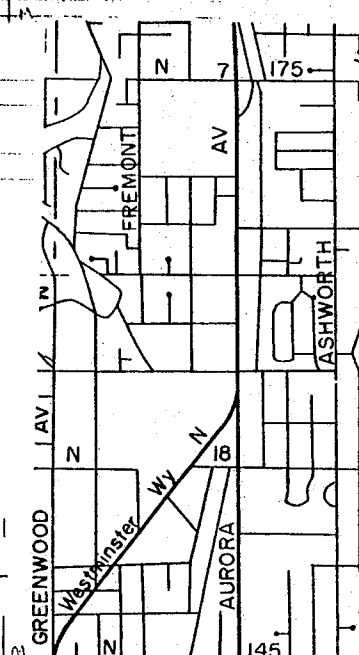
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING			3,000	3,000	*				
ACQUISIT RIGHT/WAY			500	500	*				
CONSTRUCTION			26,500	26,500	*				
EXPENDITURE TOTALS			30,000	30,000	*				
-----REVENUE SOURCES-----									
37246 (A) CONT. COM. DEV. BK. GRT.			30,000	30,000	*				
REVENUE TOTALS			30,000	30,000	*				
REVENUE AVAILABLE	30,000	REVENUE PENDING	0		*				

**Description:**

Council District: No. 1  
 CIP Planning Area: Shoreline

This park is located at North 155th, west of Interstate 5 on the former Anholtz Nursery property. Initial development included removal and distribution of nursery stock to other park sites. In 1977 an amount of \$88,207 from the EDA Public Works Bill was used for construction of a soccer field. A donation of \$8,000 from the estate of H.J. Phillips was added in 1978.

A transfer of \$55,000 from the Shoreline Community Allocation in 1979 would provide the local match for a barrier-free area. There are currently funds for a \$60,000 hard-surface game court provided by a 1979 H & CD Block Grant.



**Project Comparison**

1978 - 1983 vs. 1979 - 1984  No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:**

Total Cost Estimate (1977) \$656,970

**Status:**

The soccer field has been completed. A federal grant has been approved for development. Scheduled for 1979/80.

**Project Data:**

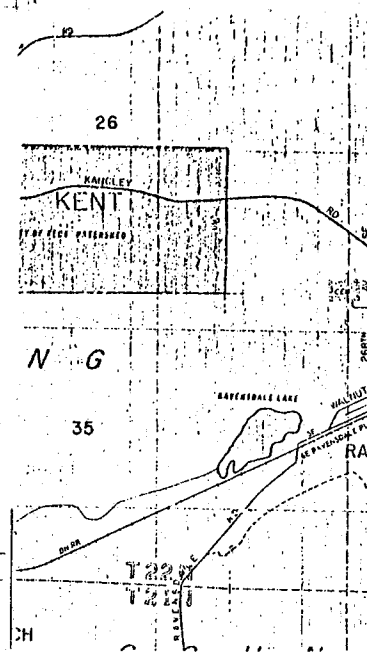
FUND		000003370 PARK ACQUISITION & DVLPMNT		DEPARTMENT PRIORITY REQUEST '000		REVISED JUN				
DEPARTMENT		0344 PARKS-337/ACQUIST & DEV		LOCATION -						
FUNCTION		53300 PARKS & RECREATION		CURRENT PROJECT COST ESTIMATE		771,968				
SERVICE		53350 PARKS CIP		EXPENDED & APPROPRIATED (INC RECOMMENDED)		771,968				
PROGRAM		53355 COMMUNITY PARKS		FUTURE FUNDING REQUIRED TO COMPLETE PROJECT						
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*				OPT	
					1980	1981	1982	1983	1984	TOTAL
---EXPENDITURE DATA---										
PRELIM ENGINEERING	6,593	7,154		13,747	*	*	*	*	*	*
CONSTRUCTION	41	123,272	115,000	238,313	*	*	*	*	*	23
CONTINGENCY	2,409	8,215		10,624	*	*	*	*	*	1
TOTAL PRIOR TO 1977	509,284			509,284	*	*	*	*	*	50
EXPENDITURE TOTALS	518,327	138,641	115,000	771,968	*	*	*	*	*	77
---REVENUE SOURCES---										
33134 (A) LOCAL PUBL WKS GRANT 1977		88,207		88,207	*	*	*	*	*	8
33421 (A) I A C PARK DEVELOPMENT		42,434		42,434	*	*	*	*	*	4
36211 (A) RENTAL OF PROPERTY		8,000		8,000	*	*	*	*	*	8
36951 (A) GENERAL OBLIGATION BONDS			55,000	55,000	*	*	*	*	*	5
37246 (A) COM. DEV. BLOCK GRANT			60,000	60,000	*	*	*	*	*	6
PRIOR YRS REV	518,327			518,327	*	*	*	*	*	51
REVENUE TOTALS	518,327	138,641	115,000	771,968	*	*	*	*	*	77
REVENUE AVAILABLE	253,641									0
		REVENUE PENDING	0							

**Description:**

An amount of \$27,500 will be used for initial renovation of the Ravensdale Community Building, commonly called the Gracie Hansen Building. Funds are to be used specifically for roof reconstruction, including necessary design and administrative costs. An amount of \$45,021 was received from S.E. Central Community Allocation in 1979 for the master plan including an athletic facility.

A Housing and Community Develop request of \$35,000 has been approved for plumbing, electrical, carpentry repairs and glass replacement in the community building. This site meets Housing and Community Development requirements.

**Council District:** 9  
**CIP Planning Area:** S.E. Central



**Project Comparison**

1978 - 1983 vs. 1979 - 1984

No Changes     To Be Abandoned     To Be Merged     Total Cost Change     Site Change  
 New     Revenue Change     Scope Change     Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1978)    \$27,500    Scheduled for 1980.

**Project Data:**

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - 272ND AVE SE RAVENSDALE WASH
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF \$				
					1980	1981	1982	1983	1984
--- EXPENDITURE DATA ---									
CONSTRUCTION		42,500	80,021	122,521	*	*	*	*	*
EXPENDITURE TOTALS		42,500	80,021	122,521	*	*	*	*	*
--- REVENUE SOURCES ---									
36951 (A) GEN. OBLIGATION BONDS			45,021	45,021	*	*	*	*	*
37246 (A) CONTRBTN-COMM. DIV. BLOCK		42,500	35,000	35,000	*	*	*	*	*
REVENUE TOTALS		42,500	80,021	122,521	*	*	*	*	*
REVENUE AVAILABLE	122,521	REVENUE PENDING	80,021						

Description:

Council District: No. 9  
CIP Planning Area: S.E. Central

This major urban 108 acre park is located at 224th Avenue Southeast and Southeast 248th Street. Improvements include beach improvements and new pier, bathhouse and concession building. An amount of \$36,470 was added in 1977 for construction of two tennis courts from the EDA Public Works Bill. An estimated additional unfunded amount of \$2,164,725 is needed for possible future acquisition of adjacent 18 hole golf course, additional park land, plus \$69,000 to pave the parking lot and provide a Tot-Lot.

\$16,040 was provided in 1979 from H & CD Block Grant for the construction of a Tot Lot.

**Project Comparison** 1978 - 1983 vs. 1979 - 1984

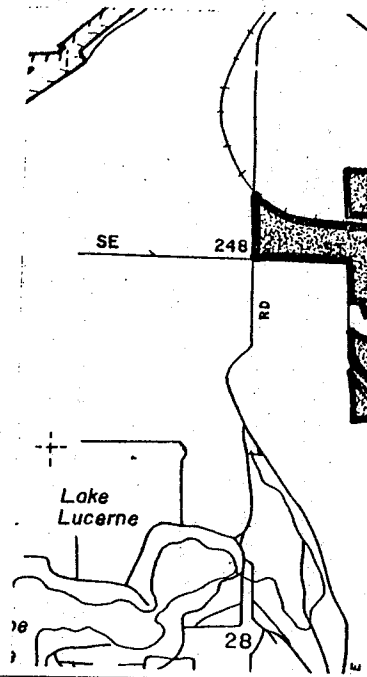
No Changes New  To Be Abandoned Revenue Change  To Be Merged Scope Change  Total Cost Change Schedule Change  Site Change

Cost Data:

Original Cost Estimate 1975 \$355,150

Status:

The beach improvements and new pier, bathhouse and concession building are completed.



Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SE 248TH & GAFFNEY RD
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53352	MAJOR URBAN PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
--- EXPENDITURE DATA ---					1980	1981	1982	1983	1984
PRELIM ENGINEERING		3,872		3,872	*				
CONSTRUCTION	6,264	46,760	16,040	69,064	*				
CONTINGENCY	441	2,313		2,754	*				
TOTAL PRICR TO 1977	323,101			323,101	*				
EXPENDITURE TOTALS	329,806	52,945	16,040	398,791	*				
--- REVENUE SOURCES ---									
37246 (A) COM. DEV. BLOCK GRANT			16,040	16,040	*				
33132 (A) HUD PRK ACQ & DEVELOP		23,181		23,181	*				
33134 (A) LOCAL PUBL WKS GRANT 1977		29,764		29,764	*				
PRICR YRS REV	329,806			329,806	*				
REVENUE TOTALS	329,806	52,945	16,040	398,791	*				
REVENUE AVAILABLE	68,985								
		REVENUE PENDING	0						

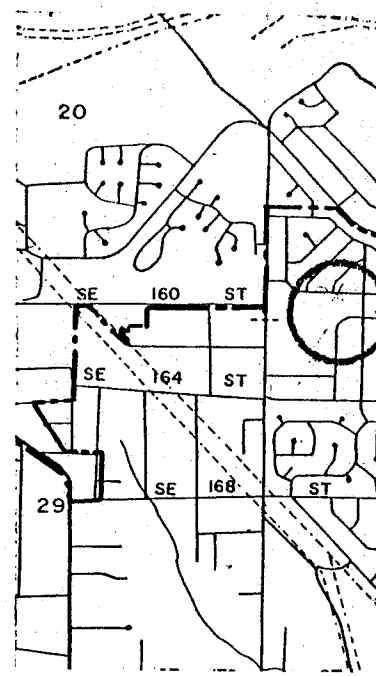
Project: 080601 Renton #5 (Cascade)

**Description:**

Council District: No. 6  
CIP Planning Area: Central

This project is located at S.E. 160th Street and 121st Avenue S.E. The site was acquired in 1973 and initial development which includes walking paths, marsh, nature trails, drainage, and tot lot is complete. Carried over funds will provide for completion of Phase I development. A DNSI has been prepared.

This project involves a \$35,000 Housing and Community Development grant for a ninety (90) foot baseball field including irrigation.



**Project Comparison**

1978 - 1983 vs. 1979 - 1984  No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:**

Original Cost Estimate 1975 \$99,500

**Status:**

Scheduled for 1980.

**Project Data:**

FUND 000003370 PARK ACQUISITION & DVLPMNT  
DEPARTMENT 0344 PARKS-377/ACQUIST & DEV  
FUNCTION 53300 PARKS & RECREATION  
SERVICE 53350 PARKS CIP  
PROGRAM 53356 NEIGHBORHOOD PARKS

DEPARTMENT PRIORITY REQUEST 000  
LOCATION -  
CURRENT PROJECT COST ESTIMATE  
EXPENDED & APPROPRIATED (INC RECOMMENDED)  
FUTURE FUNDING REQUIRED TO COMPLETE PRO.

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DO				
	TO 12-31-77 (A)	BUDGET (B)	RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984 TO
---EXPENDITURE DATA---									
CONSTRUCTION			35,000	35,000	*				
EXPENDITURE TOTALS			35,000	35,000	*				
----REVENUE SOURCES----									
37246 (A) COM. DEV. BLOCK GRANT			35,000	35,000	*				
REVENUE TOTALS			35,000	35,000	*				
REVENUE AVAILABLE	35,000	REVENUE PENDING	0		*				



**Description:**

**Council District:** No. 9  
**CIP Planning Area:** S.E. Central

This project would provide for the construction of two tennis courts at Tahoma Junior High School. Funds have been provided by a H & CD Block Grant application.

**Project Comparison**

1978 - 1983 vs. 1979 - 1984  No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1979) \$37,500 Scheduled for 1980.

**Project Data:**

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - TAHOMA JR HIGH SCHOOL
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEND)
PROGRAM	53358	SPECIAL RECREATION FACILITY	FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----										
CONSTRUCTION			37,500	37,500	*					
EXPENDITURE TOTALS			37,500	37,500	*					
-----REVENUE SOURCES-----										
37246 (A) COM. DEV. BLOCK GRANT			37,500	37,500	*					
REVENUE TOTALS			37,500	37,500	*					
REVENUE AVAILABLE	37,500	REVENUE PENDING	0		*					

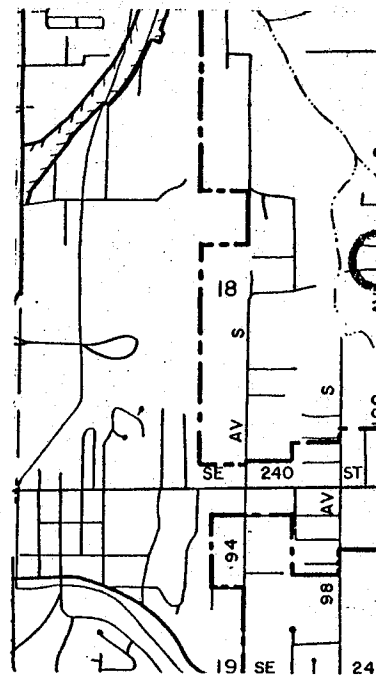
Project: 080701 Kent #3

**Description:**

Council District: No. 9  
CIP Planning Area: Kent-Auburn

This neighborhood park is located at S.E. 232nd St. and 100th Ave. S.E. Development of this 5.8 acre site included walking paths, play areas, tot lot area, trail restoration and landscaping.

This project includes \$50,000 for a tennis court and site furnishings from Housing and Community Development funds, approved in 1979.



**Project Comparison**

1978 - 1983 vs. 1979 - 1984  No Changes  New  To Be Abandoned  Revenue Change  To Be Merged  Scope Change  Total Cost Change  Schedule Change  Site Change

**Cost Data:**

Original Cost Estimate 1975 \$75,000

**Status:**

Scheduled for 1980.

**Project Data:**

FUND 000003370 PARK ACQUISITION & DVLPMNT DEPARTMENT PRIORITY REQUEST 000  
DEPARTMENT 0344 PARKS-337/ACQUIST & DEV LOCATION -  
FUNCTION 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE  
SERVICE 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMEND  
PROGRAM 53356 NEIGHBORHOOD PARKS FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----										
CONSTRUCTION			50,000	50,000	*					
EXPENDITURE TOTALS			50,000	50,000	*					
-----REVENUE SOURCES-----										
37246 (A) COM. DEV. BLOCK GRANT			50,000	50,000	*					
REVENUE TOTALS			50,000	50,000	*					
REVENUE AVAILABLE	50,000	REVENUE PENDING	0		*					

**Description:**

**Council District:** No. 8  
**CIP Planning Area:** West Central

This project includes funds for replacing the old grandstands destroyed by fire with a covered stadium, renovation of the fieldhouse, improving irrigation systems, an Activity Center, and lighting for four tennis courts. Revenues committed include: (a) Community Reallocation funds: \$225,000 from West Central in 1977 and \$38,061 in 1978 plus \$37,500 from the Regional Allocation project, a loan from the current expense fund in the amount of \$153,000 to be repaid in 1979 from the Regional Allocation (b) Community Development Block Grant funds total - \$121,715 (\$11,000 from CD-210, \$75,000 from CD-435 and \$35,715 from CD-709)(c) and EDA Federal Public Works Grant for \$45,697 (d) a fire insurance reimbursement of \$65,230 as well (e) the original bond proceed allocated to the project. In addition, \$20,707 in 1979 Block Grants have been approved for field house renovation.

Unfunded needs include \$57,000 for resurfacing a multi-plat court, a new bocce-ball court, expansion of the outdoor comfort station, and parking lot improvements with landscaping.

**Project Comparison**

1978 - 1983 vs. 1979 - 1984  No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:**

**Status:**

Construction of the funded items scheduled to start in 1978. Field house renovation in 1979.



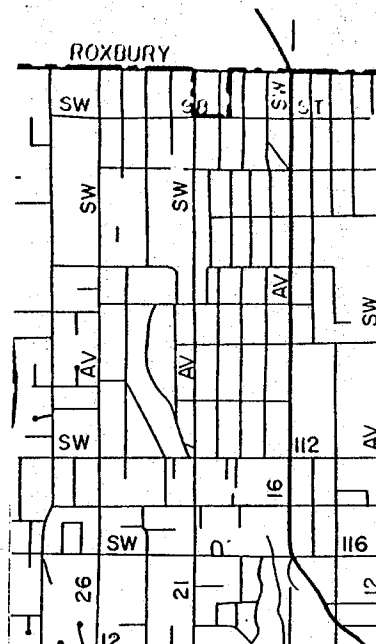
**Project Data:**

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST C01	REVISED JUNE		
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - WHITE CENTER			
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE	771,689		
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)	771,689		
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT			
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*	OPT/ TO
-----EXPENDITURE DATA-----						
PRELIM ENGINEERING	22,133	12,100		34,233	*	* 34,
CONSTRUCTION	11,411	568,941	20,707	601,059	*	* 601,
CONTINGENCY	1,407	65,286		66,693	*	* 66,
ARTISTIC FURNISHINGS		6,529		6,529	*	* 6,
TOTAL PRIOR TO 1977	63,175			63,175	*	* 63,
EXPENDITUE TOTALS	98,126	652,856	20,707	771,689	*	* 771,
-----REVENUE SOURCES-----						
33134 (A) LOCAL PUBL WKS GRANT 1977		45,697		45,697	*	* 45,
36951 (A) GENERAL OBLIGATION BONDS		267,214		267,214	*	* 267,
36999 (A) OTHER MISCELLANEOUS REV.		65,230		65,230	*	* 65,
37201 (A) CONTRBTN-CURRENT EXPENSE		153,000		153,000	*	* 153,
37246 (A) CONTRBTN-COMM DIV. BLOCK		121,715	20,707	142,422	*	* 142,
PRIOR YRS REV	98,126			98,126	*	* 98,
REVENUE TOTALS	98,126	652,856	20,707	771,689	*	* 771,
REVENUE AVAILABLE	673,563	REVENUE PENDING 0			*	* 673,

Description:

Council District: No. 8  
CIP Planning Area: West Central

1979 H & CD Block Grant funds have been appropriated to provide a children's play area, park lighting and fencing.



**Project Comparison** 1978 - 1983 vs. 1979 - 1984

No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change  
 Site Change

Cost Data:

Original Cost Estimate \$13,200

Status:

An H & CD request has been granted for this project.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION -
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PF

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1980	1981	1982	1983	1984
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-----EXPENDITURE DATA-----

CONSTRUCTION			15,900	15,900	*					
EXPENDITURE TOTALS			15,900	15,900	*					

-----REVENUE SOURCES-----

37246 (A) COM. DEV. BLOCK GRANT			15,900	15,900	*					
REVENUE TOTALS			15,900	15,900	*					
REVENUE AVAILABLE	15,900	REVENUE PENDING	0		*					

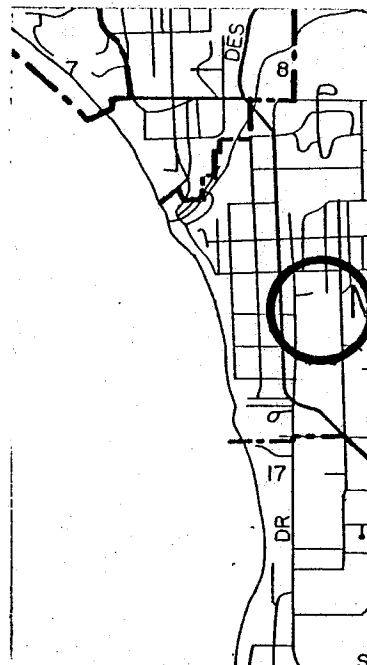
Project: 080211 Des Moines

Description:

Council District: No. 7  
CIP Planning Area: West Central

This neighborhood park project located at 11th Ave. S. and S. 220th Street consists of the improvement of an existing 5.2 acre playground which is approaching completion.

An amount of \$40,800 was made available by H & CD Block Grant in 1979 to provide drainage for an existing Soccer/ Football Field.



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

Cost Data:

Original Cost Estimate (1977) \$45,000

Status:

Construction has been scheduled.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 024
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - S 220TH & 10TH AVE S
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

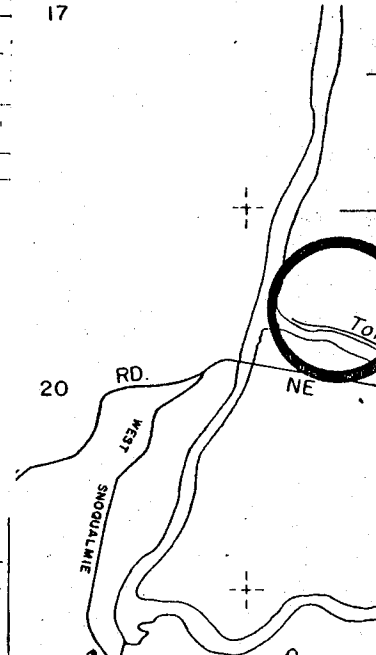
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
-- EXPENDITURE DATA --					1980	1981	1982	1983	1984
CONSTRUCTION		47,064	40,800	87,864	*	*	*	*	*
CONTINGENCY		5,000		5,000	*	*	*	*	*
TOTAL PRICR TO 1977	91,436			91,436	*	*	*	*	*
EXPENDITURE TOTALS	91,436	52,064	40,800	184,300	*	*	*	*	*
-- REVENUE SOURCES --									
37246 (A) COM. DEV. BLOCK GRANT			40,800		*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		52,064		52,064	*	*	*	*	*
PRIOR YRS REV	91,436			91,436	*	*	*	*	*
REVENUE TOTALS	91,436	52,064	40,800	184,300	*	*	*	*	*
REVENUE AVAILABLE	92,864	REVENUE PENDING	0		*	*	*	*	*

**Description:**

Council District: No. 3  
 CIP Planning Area: Snoqualmie Valley

An amount of \$132,000 was programmed from 1978 to 1981 to meet anticipated contract payments on the acquisition of 35+ acres and a caretaker's residence. These funds were from the Regional Project Allocation.

An additional amount of \$12,500 to construct a vault toilet at the west side camp was approved in 1979 by an H & CD Block Grant.



**Project Comparison**

1978 - 1983 vs. 1979 - 1984

- No Changes
- New
- To Be Abandoned
- Revenue Change
- To Be Merged
- Scope Change
- Total Cost Change
- Schedule Change
- Site Change

**Cost Data:**

**Status:**

Further improvements scheduled for 1980.

**Project Data:**

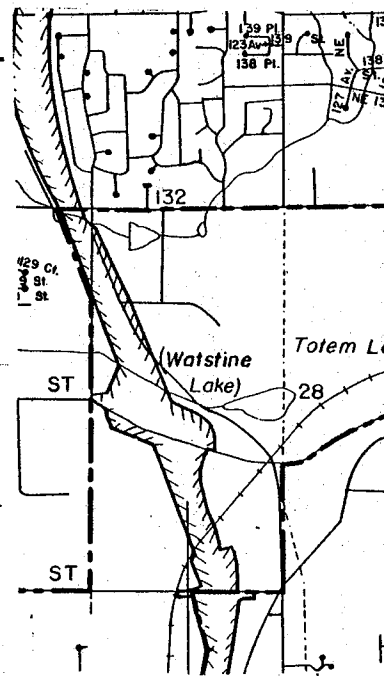
FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 010
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SNOQUALMIE RIVER AT THE CONFLU
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53351	REGIONAL PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF					
					1980	1981	1982	1983	1984	
--- EXPENDITURE DATA ---										
ACQUISIT RIGHT/WAY		33,000	32,000	65,000	*	30	28			
CONSTRUCTION	66,307	30,418	12,500	109,225	*					
CONTINGENCY	426	8,623		9,049	*					
TOTAL PRIOR TO 1977	204,577			204,577	*					
EXPENDITURE TOTALS	271,310	72,041	44,500	387,851	*	30	28			
--- REVENUE SOURCES ---										
37246 (A) COM. DEV. BLOCK GRANT			12,500		*					
36951 (A) GENERAL OBLIGATION BONDS		72,041	32,000	104,041	*	30	28			
PRIQR YRS REV	271,310			271,310	*					
REVENUE TOTALS	271,310	72,041	44,500	387,851	*	30	28			
REVENUE AVAILABLE	174,541				*					
		REVENUE PENDING	0							

Description:

Council District: No. 3  
CIP Planning Area: Eastside

This project would provide for the acquisition of approximately 9.7 acres. An additional \$60,000 was provided in 1979 toward the acquisition and development of this site from the H & CD Block Grant.



Project Comparison

1978 - 1983 vs. 1979 - 1984

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate 1975 \$94,000

Status:

Scheduled for 1979.

Project Data:

FUND	00003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - TO BE DETERMINED
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS D	1980	1981	1982	1983	1984
-- EXPENDITURE DATA --										
ACQUISIT RIGHT/WAY		62,801		62,801	*					
CONSTRUCTION		35,000	60,000	95,000	*					
CONTINGENCY		6,650		6,650	*					
TOTAL PRIOR TO 1977	198			198	*					
EXPENDITURE TOTALS	198	104,451	60,000	164,649	*					
-- REVENUE SOURCES --										
37246 (A) COM. DEV. BLOCK GRANT			60,000	60,000	*					
36951 (A) GENERAL OBLIGATION BONDS		69,451		69,451	*					
37241 (A) CONTRBTN-FED. SHARED REV.		35,000		35,000	*					
PRICR YRS REV	198			198	*					
REVENUE TOTALS	198	104,451	60,000	164,649	*					
REVENUE AVAILABLE	164,649				*					
		REVENUE PENDING	0		*					

**Project:** 700477 Interurban Bike Trail

**Description:**

**Council District:** No. 6/9  
**CIP Planning Area:** Kent-Auburn

**Location:** Along Seattle-Tacoma Interurban right-of-way between Tukwila and King-Pierce County line.

**Work Scope:** Construct 8-foot wide bike trail paved with asphalt.

**Objective:** Construct bike trail as a national demonstration project in association with the Federal Government, and with the cooperation of the Cities of Renton, Tukwila, Kent, Algonia and Pacific.

**Length:** 16 Miles

**Project Comparison**

1978 - 1983 vs. 1979 - 1984

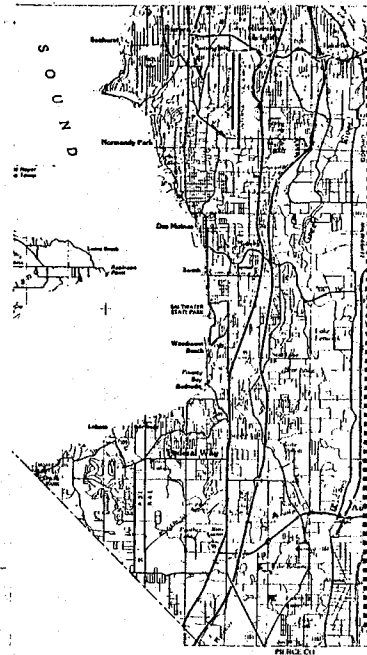
- No Changes  
 To Be Abandoned  
 To Be Merged  
 Total Cost Change  
 Site Change  
 New  
 Revenue Change  
 Scope Change  
 Schedule Change

**Cost Data:**

Original Cost Estimate (1977): \$400,000

**Status:**

The 1979 H & CD allocation will be utilized for improvements in the Algone-Pacific area.



**Project Data:**

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST	000
DEPARTMENT	0737	ROADS-COUNTY ROADS CONST	LOCATION - SOUTH COUNTY	
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CURRENT PROJECT COST ESTIMATE	
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMEND	
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PR	

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF				
	TO 12-31-77	BUDGET	RECOMMENDED	+ RECOMMENDED	1980	1981	1982	1983	1984
	(A)	(B)	(C)	(A+B+C)					
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	23,151	56,848		79,999					
CONSTRUCTION	<u>536</u>	<u>350,713</u>	<u>30,000</u>	<u>381,249</u>					
EXPENDITURE TOTALS	23,687	407,561	30,000	461,248					
-----REVENUE SOURCES-----									
33145 (A) FHWA GRANT DEMO PROJECT		337,202		337,202					
37246 (A) CONTRBTN-COMM. DIV. BLOCK		64,109	30,000	94,109					
37103 (A) PAYMENT CO. ROADS		6,250		6,250					
PRIOR YRS REV	<u>23,687</u>			<u>23,687</u>					
REVENUE TOTALS	23,687	407,561	30,000	461,248					
REVENUE AVAILABLE	437,561	REVENUE PENDING	0						



Project: 100479 - NORTHEAST 165TH STREET - WALKWAY

**Description:**  
**Council District:**  
**CIP Planning Area:**

Location: 8th Avenue N.E. to 15th Avenue N.E.

Work Scope: Construct Pedestrian Walkways

Objective: Upgrade area walking facilities to benefit elderly residents and children attending Ridgecrest Elementary School.

**Project Comparison** 1978 - 1983 vs. 1979 - 1984

No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:** Original Cost Estimate (1978) \$27,000

**Status:** 1979 H & CD funded project. County funds required to fully balance project.

**Project Data:**

FUND 000003860 DEPARTMENT PRIORITY REQUEST  
 DEPARTMENT 0737 LOCATION - 8th Ave N.E. to 15th Ave N.E.  
 FUNCTION 54100 CURRENT PROJECT COST ESTIMATE  
 SERVICE 54157 EXPENDED & APPROPRIATED (INC RECOMMENDED)  
 PROGRAM 54179 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS
					1980 1981 1982 1983 1984
-----EXPENDITURE DATA-----					
PRELIM ENGINEERING			975	975	*
CONSTRUCTION			16,077	16,077	*
EXPENDITURE TOTALS	0		17,052	17,052	*
-----REVENUE SOURCES-----					
37246 (A)			14,515	14,515	*
37103 (A)			2,537	2,537	*
REVENUE TOTALS	0		17,052	17,052	*
REVENUE AVAILABLE	17,052	REVENUE PENDING	0		*

Project: 100579 - SHORELINE PATHWAYS (SOUTH CENTRAL)

Description:

Council District:  
CIP Planning Area:

Location: Meridian Ave. No. to 1st Ave. N.E. on N.E. 145th St.  
N.E. 145th St. to N.E. 155th St. on 1st Ave. N.E.

Work Scope: Construct paved shoulders and sidewalks.

Objective: Upgrade walking facilities for the benefits of area residents and Cerebral Palsy Center patients.

**Project Comparison**

1978 - 1983 vs. 1979 - 1984

- No Changes     To Be Abandoned     To Be Merged     Total Cost Change     Site Change  
 New             Revenue Change     Scope Change     Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1978)      \$79,600

1979 H & CD funded project.  
County funds required to offset non-reimbursable charges.

**Project Data:**

FUND	000003860	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	LOCATION - N.E. 145TH ST. ALSO 1ST AVE. N.E.
FUNCTION	54100	CURRENT PROJECT COST ESTIMATE
SERVICE	54157	EXPENDED & APPROPRIATED (INC RECOMMEND)
PROGRAM	54179	FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF P				
	TO 12-31-77	BUDGET	RECOMMENDED	+ RECOMMENDED	1980	1981	1982	1983	1984
	(A)	(B)	(C)	(A+B+C)					
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING			6,200	6,200					
CONSTRUCTION			84,900	84,900					
EXPENDITURE TOTALS	0	0	91,100	91,000					
-----REVENUE SOURCES-----									
37246 (A)			79,600	79,600					
37103 (A)			11,500	11,500					
REVENUE TOTALS	0	0	91,100	91,100					
REVENUE AVAILABLE	91,100	REVENUE PENDING	0						

**Description:** Council District: \_\_\_\_\_  
 CIP Planning Area: \_\_\_\_\_

**Location:** Construction contract projects

**Work Scope:** Contingency over-run County-wide

**Objective:** To provide contingencies for contract projects due to unforeseeable conditions that exist or develop through construction projects.

**Project Comparison** 1978 - 1983 vs. 1979 - 1984

No Changes New  
 To Be Abandoned Revenue Change  
 To Be Merged Scope Change  
 Total Cost Change  
 Site Change  
 Schedule Change

**Cost Data:** \_\_\_\_\_

**Status:** Budget revision processed to specific project when required.

**Project Data:**

OPTION	FUND	DEPARTMENT	FUNCTION	SERVICE	PROGRAM	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS	1980	1981	1982	1983	1984
	000003860	COUNTY ROAD CONSTRUCTION								DEPARTMENT PRIORITY REQUEST 000					
	0737	ROADS-COUNTY ROADS CONST								LOCATION - CONSTRUCTION CONTRACT PRO					
	54100	ROAD & STREET CONSTRUCTN								CURRENT PROJECT COST ESTIMATE					
	54157	SPECIALIZED PROJECTS								EXPENDED & APPROPRIATED (INC RECOMMEN					
	54184	PROJECT CONTINGENCY								FUTURE FUNDING REQUIRED TO COMPLETE					
-----EXPENDITURE DATA-----															
CONSTRUCTION						235,750	(14,037)		221,716	*	250	258	270	120	120
EXPENDITURE TOTALS						235,750	(14,037)		221,716	*	250	258	270	120	120
-----REVENUE SOURCES-----															
37103 (A) PAYMENTS-COUNTY ROADS						235,750	(14,037)		221,716	*					
37103 (P) PAYMENTS-COUNTY ROADS										*	250	258	270	120	120
REVENUE TOTALS						235,750	(14,037)		221,716	*	250	258	270	120	120
REVENUE AVAILABLE	211,716									*					
		REVENUE PENDING						1,018,000		*					



Project: 045226 White Center Drainage Improvements

Description:

Council District:  
CIP Planning Area:

No. 8  
West  
Central

A recently completed feasibility study recommended several alternatives to reduce the flooding in the area of White Center. In a second phase, now underway, construction plans and technical specifications, cost estimates and an environmental impact statement will be prepared. Funding for this effort is \$75,500. Acquisition of needed right of way and construction of 1) the connection between the Lake Hicks Storm sewer to the abandoned government line including the bypass around Southwest Suburban Sewer District sewage treatment plant, and 2) the storm drain line between Hicks Lake Village, and the start of implementation for the area upstream (north) of Kingston Village are included in the next phase of this project.

No map requi

**Project Comparison**

1978 - 1983 vs. 1979 - 1984

- No Changes  
 To Be Abandoned  
 To Be Merged  
 Total Cost Change  
 Site Change  
 New  
 Revenue Change  
 Scope Change  
 Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1976) \$56,000 for feasibility study. Alternatives currently being considered range from \$619,500 to \$769,500 per consultants report May, 1979.

Project design and EIS preparation started.

**Project Data:**

FUND	000003300	RIVER & FLOOD CONTROL CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0744	HYDRAULICS CONSTRUCTIONS	LOCATION - WHITE CENTER
FUNCTION	53700	FLOOD CONTROL	CURRENT PROJECT COST ESTIMATE
SERVICE	53713	SURFACE WATER FACILITY	EXPENDED & APPROPRIATED (INC RECOMMENDED
PROGRAM	53724	DRAINAGE IMPROVEMENTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJ

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DO					
	TO 12-31-77 (A)	BUDGET (B)	RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984	PRO TO
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING	33,780	97,720	2,500	134,000	*					
ACQUISIT RIGHT/WAY			21,647	21,647	*					
CONSTRUCTION			259,200	259,200	*					
CONTINGENCY		49,800		49,800	*					
EXPENDITURE TOTALS	33,780	147,520	283,347	464,647	*					
-----REVENUE SOURCES-----										
37246 (A) CONT. COM. DEV. BK. GT.		147,520	283,347	430,867	*					
PRIOR YEARS REVENUE	33,780			33,780	*					
REVENUE TOTALS	33,780	147,520	283,347	464,647	*					
REVENUE AVAILABLE	430,867									
		REVENUE PENDING	0							